

Status of humanitarian applications as at 28 April 2003

Weekly

Phase	Applications Received**	Notified/ Approved by the UN Secretariat	Applications Approved by Committee	Applications Released from Hold	Applications Released (Old Hold)	Applications GRL Notice
Phase 4						
Phase 5						
Phase 6						
Phase 7						
Phase 8	11					
Phase 9	1					
Phase 10						
Phase 11	3					
Phase 12	9					
Phase 13	45	4				
Totals	69	4	0	0	0	0

Cumulative

Phase	Applications Received**	Notified/ Approved by the UN Secretariat	Under OIP Review	Under UNMOVIC Review	Non Compliant/ Inactive	GRL Non Compliant/ Inactive	GRL Lapsed/ Lapsed	GRL Notice/ Processing	Applications Approved by Committee	661 Approved	On Hold	Block Null/ Void	Awaiting Issuance	Awaiting Issuance value
Phase 4	1012	16	0	0	0	4	0	0	692	0	0	300	2	1,797,840
Phase 5	1318	32	0	0	1	4	1	0	1028	0	0	243	17	15,289,425
Phase 6	2127	134	0	1	4	46	5	9	1642	0	0	231	79	245,641,451
Phase 7	2908	906	0	0	2	50	4	10	1578	0	0	328	101	163,207,074
Phase 8	3280	1291	21	6	23	98	8	11	1307	0	0	485	490	974,412,760
Phase 9	2136	909	1	5	14	80	12	13	628	0	0	460	188	688,057,415
Phase 10	2243	995	7	12	19	98	9	28	608	2	0	440	403	945,216,347
Phase 11	2167	1265	19	12	64	64	18	17	329	3	0	368	672	1,171,371,996
Phase 12	2082	1581	58	18	99	84	3	16	148	2	0	70	1,087	1,934,369,321
Phase 13	905	584	188	52	16	24	0	3	37	0	0	1	370	836,133,102
Totals	20,178	7,713	294	106	242	552	60	107	7,997	7	0	2,926	3,409	6,975,496,731

** Includes transfers

Status of Oil Spare Parts applications as at 28 April 2003

Weekly

Phase	Applications Received	Notified/ Approved by the UN Secretariat	Applications Approved by Committee	Applications Released from Hold	Applications Released (Old Hold)	Applications GRL Notice
Phase 4						
Phase 5						
Phase 6						
Phase 7						
Phase 8						
Phase 9						
Phase 10	1					
Phase 11						
Phase 12	7					
Phase 13	1					
Totals	9	0	0	0	0	0

Cumulative

Phase	Applications Received**	Notified/ Approved by the UN Secretariat	Under OIP Review	Under UNMOVIC Review	Non Compliant/ Inactive	GRL Non Compliant/ Inactive	GRL Lapsed/ Lapsed	GRL Notice/ Processing	Applications Approved by Committee	661 Approved	On Hold	Block/ Null/Void	Awaiting Issuance	Awaiting Issuance value
Phase 4	580	2	0	0	0	12	1	0	476	0	0	89	1	1,400,000
Phase 5	662	0	0	0	1	4	2	1	515	0	0	132	0	0
Phase 6	1161	53	1	0	1	16	5	4	898	0	0	160	1	454,765
Phase 7	1068	209	0	1	3	20	1	3	688	0	0	131	2	1,261,434
Phase 8	896	567	1	0	6	34	12	5	164	0	0	101	7	7,703,850
Phase 9	690	300	0	1	1	33	6	10	223	0	0	98	11	9,548,391
Phase 10	856	381	2	6	15	47	25	10	127	0	0	226	20	46,157,536
Phase 11	680	125	9	16	33	72	19	18	31	5	0	345	89	80,340,632
Phase 12	789	615	37	21	42	44	0	7	5	7	0	11	70	35,777,119
Phase 13	9	3	3	0	2	1	0	0	0	0	0	0	1	764,250
Totals	7,391	2,255	53	45	104	283	71	58	3,127	12	0	1,293	202	183,407,976

Estimated Availability of Funds for Humanitarian Supplies (ESB Account) and Petroleum Parts and Equipment as of 28 April 2003

Received and Anticipated Funds

Phases	Proceeds from Oil Sales		ESC share for oil spare parts	Reimbursement from 13% account (bulk purchases)		Interest on 53-59 per cent account	Total estimated funds available
	Received	Anticipated		Received	Anticipated		
Phase IV	1,571,232,250	0	55,938,581	133,187,217	3,632,006	108,461,623	1,868,819,671
Phase V	2,009,623,634	0	58,649,719	138,872,469	2,101,892	7,432,202	2,214,578,024
Phase VI	3,882,951,535	0	112,779,411	127,426,362	40,924,460	124,687,396	4,247,844,704
Phase VII	4,447,181,241	0	113,746,721	255,141,495	18,226,276	133,418,892	4,949,488,349
Phase VIII	5,173,641,149	0	111,620,951	222,474,889	37,525,111	387,015,684	5,894,752,673
Phase IX	3,379,008,452	0	101,716,351	152,382,363	71,617,637	450,551,655	4,083,658,821
Phase X	3,086,679,646	0	71,344,162	176,336,070	47,663,930	715,303,278	4,049,663,156
Phase XI	2,528,799,826	0	7,476,777	120,636,607	103,363,393	84,748,321	2,741,661,531
Phase XII	3,297,271,415	0	66,657,476	33,101,090	170,898,910	43,438,156	3,440,468,138
Phase XIII	2,489,789,600	0	340,039	0	204,000,000	3,891,642	2,494,021,281

Anticipated Expenditures, Applications received (humanitarian supplies)

	OIP Review	UNMOVIC/IAEA Review	compliant/Inactive	Compliant/Inactive	Notice/Processing	On hold	Approved	Returned Hold	Total applications received
Phase IV	0	0	0	3,074,857	0	0	1,577,714,340	0	1,580,789,197
Phase V	0	0	909,450	2,358,670	0	0	1,920,900,681	4,313,617	1,939,767,533
Phase VI	0	436,971	5,889,155	60,422,950	45,504,574	0	3,803,648,286	33,017,580	3,956,131,728
Phase VII	0	0	1,885,213	76,766,563	72,101,870	0	4,490,308,413	35,481,453	4,688,674,532
Phase VIII	19,265,850	228,681,838	48,737,521	327,138,121	60,077,603	0	6,259,805,962	39,712,912	7,052,878,099
Phase IX	742,411	57,525,644	498,313,576	503,906,655	96,376,973	0	4,072,219,871	20,724,880	5,331,282,436
Phase X	147,879,714	104,302,844	240,962,011	458,209,137	176,887,191	0	4,291,775,612	13,001,932	5,570,106,303
Phase XI	51,401,074	39,988,910	542,319,501	205,528,958	87,278,464	0	3,598,554,809	0	4,611,242,880
Phase XII	176,155,576	72,431,758	670,875,081	141,784,437	51,371,200	0	4,269,263,516	0	5,389,952,311
Phase XIII	457,399,247	185,405,904	298,133,434	47,101,829	7,156,101	0	1,826,020,046	0	2,821,216,560

Anticipated Expenditures, Applications received (oil spare parts)

	OIP Review	UNMOVIC/IAEA Review	compliant/Inactive	Compliant/Inactive	Notice/Processing	On hold	Approved	Returned Hold	Total applications received
Phase IV	0	0	0	4,007,580	0	0	285,539,690	0	290,147,270
Phase V	0	0	1,398,200	2,275,363	123,825	0	297,910,900	6,717,288	309,480,494
Phase VI	38,266	0	9,275,010	32,896,573	8,577,262	0	573,317,115	36,280,989	674,222,534
Phase VII	0	2,879,755	2,690,886	8,444,242	11,208,625	0	579,037,232	55,930,511	661,261,355
Phase VIII	12,248,239	0	12,554,531	50,241,572	19,750,801	0	574,681,810	14,340,797	694,370,486
Phase IX	0	2,547,539	333,047	92,198,647	67,238,868	0	572,886,622	53,083,821	810,755,969
Phase X	5,945,764	22,732,006	69,227,346	50,903,516	11,763,976	0	441,284,705	1,354,066	635,534,378
Phase XI	7,348,727	49,530,062	116,719,888	121,362,182	12,706,488	0	121,749,454	1,131,915	457,105,107
Phase XII	39,667,059	6,610,136	109,664,424	27,098,340	2,725,438	0	404,947,899	0	590,713,297
Phase XIII	2,337,314	0	1,058,588	890,476	0	0	2,647,499	0	6,933,877

Summary of estimated net funds available

Phases	Total estimated funds available	Total applications Approved/Notified	Total committed to applications	Total applications Pending	Estimated net funds available
Phase IV	1,868,819,671	1,865,279,003	1,862,081,164	3,197,840	6,738,507
Phase V	2,214,578,024	2,219,896,164	2,204,606,739	15,289,425	9,971,285
Phase VI	4,247,844,704	4,383,504,472	4,137,408,256	246,096,216	110,436,448
Phase VII	4,949,488,349	5,074,159,604	4,909,691,096	164,468,508	39,797,253
Phase VIII	5,894,752,673	6,865,788,655	5,883,672,045	982,116,610	11,080,627
Phase IX	4,083,658,821	4,681,753,438	3,984,147,633	697,605,805	99,511,189
Phase X	4,049,663,156	4,784,809,302	3,793,435,419	991,373,883	256,227,737
Phase XI	2,741,661,531	3,728,799,471	2,477,086,843	1,251,712,628	264,574,688
Phase XII	3,440,468,138	4,674,211,416	2,704,064,976	1,970,146,440	736,403,162
Phase XIII	2,494,021,281	1,828,667,544	991,770,192	836,897,352	1,502,251,089

The figures for phases VIII, IX, X, XI, XII and XIII include US\$ equivalent of received in Euros.

**Cumulative totals of applications Notified by Secretariat
pursuant to paragraphs 17 of resolution 1284 (1999)
28-April-2003**

59 per cent account										
Item lists	Phase V	Phase VI	Phase VII	Phase VIII	Phase IX	Phase X	Phase XI	Phase XII	Phase XIII	All Phases
Agriculture	1	23	92	91	89	84	195	118	26	719
Central Bank of Iraq	0	0	0	0	0	0	0	2	0	2
Communication/Transportation	2	7	4	15	21	12	26	61	9	157
Construction	0	0	0	0	0	0	0	8	0	8
Education	5	40	26	43	23	30	41	38	9	255
Electricity	7	12	16	21	6	19	31	45	3	160
Food	13	20	422	466	379	361	425	347	371	2804
Food Handling	0	3	38	61	83	123	155	256	70	789
Health	2	20	286	297	167	214	77	241	30	1334
Housing	0	1	1	267	83	51	159	232	56	850
Industry	0	0	0	0	0	0	0	143	2	145
Information	0	0	0	0	0	0	0	8	0	8
Justice	0	0	0	0	0	0	0	9	0	9
Religious Affairs	0	0	0	0	0	0	0	5	0	5
Special Allocation	0	0	0	0	34	61	85	48	1	229
Water & Sanitation	2	8	21	30	24	40	71	20	6	222
Youth and Sports	0	0	0	0	0	0	0	0	1	1
Total all lists	32	134	906	1291	909	995	1265	1581	584	7697

13 per cent account										
Item lists	Phase V	Phase VI	Phase VII	Phase VIII	Phase IX	Phase X	Phase XI	Phase XII	Phase XIII	All Phases
Agriculture	0	24	77	138	42	0	0	0	0	281
Child Protection	0	2	13	20	50	0	0	0	0	85
Demining	0	0	0	3	2	2	0	0	0	7
Education	7	23	10	73	110	0	0	0	0	223
Education - Higher	0	12	59	11	3	0	0	0	0	85
Education - Primary	0	0	1	15	0	0	0	0	0	16
Education - Secondary	0	17	34	2	0	0	0	0	0	53
Electricity	43	11	11	16	7	7	8	1	0	104
Epidemiology	0	0	0	1	0	0	0	0	0	1
Food Handling	0	0	0	1	0	0	0	0	0	1
Health	0	8	66	69	66	0	0	0	0	209
Nutrition	1	3	35	64	92	0	8	0	0	203
Resettlement	0	0	0	2	0	0	0	30	0	32
Water & Sanitation	0	17	13	152	302	0	0	0	2	486
Total all lists	51	117	319	567	674	9	16	31	2	1786

**Cumulative totals of applications Approved by Secretariat
pursuant to paragraphs 18 of resolution 1284 (1999)**

	Phase V	Phase VI	Phase VII	Phase VIII	Phase IX	Phase X	Phase XI	Phase XII	Phase XIII	All Phases
Oil Spares	0	53	209	567	300	381	125	615	3	2253

Total for all accounts of applications notified/approved by Secretariat									3	11736
--	--	--	--	--	--	--	--	--	----------	--------------

The above includes approved applications under paragraph 10 of resolution 1409 (2002)



Box 6 - INSPECTORS OPERATIONAL ON SITES

Box 6.1 - Inspectors operational in :

Site / Date	18.04	19.04	20.04	21.04	22.04	23.04	24.04
AQABA	19	19	19	19	18	18	19
LATAKIA	23	23	22	22	22	22	22
ISKENDERUN	19	19	19	19	19	19	18
KUWAIT	10	10	10	10	10	10	10
Total	71	71	70	70	69	69	69

Box 7 - REMARKS

General	DEPLOYMENT AND COMMUNICATION
AQABA	Oil4 food and Oilspare up to date(push/pull). Frequent contacts with the Port regarding new arrivals. Lotus notes mails enabled.
ISKENDERUN	Replication –data sending o.k. receiving of updates ,particularly oil spares –still difficult. Reason-low capacity of dedicated lines. Lotus Notes mail-working.
LATAKIA	Oil4 food – up to date. Oil spares - push only. Lotus Notes mail running.
KUWAIT	Team is completed with 10 inspectors in total. ADSL line in testing. Replication regular in pushing updates. Receiving updates depending on ADSL securing. Registration of the cars and residence permits encountered numerous difficulties with authorities. Lotus Notes mail enabled.

8.1 End Use Monitoring – Humanitarian Goods

	AQABA	LATAKIA	ISKENDERUN	KUWAIT
Number of Consignments				

MAIN LINES PROCESSED

AQABA		LATAKIA		ISKENDERUN		KUWAIT	
OC	Description	OC	Description	OC	Description	OC	Description

**REPORT OF UN INDEPENDENT INSPECTION AGENTS
PROVIDED BY
SAYBOLT INTERNATIONAL**

OIL MONITORING

STATUS at April 25th , 2003

1. MONITORS ON STATION

- 1.1. Mina Al-Bakr: No monitors present
- 1.2. Zakho: No monitors present
- 1.3. Ceyhan: 4 staff members in total

2. ACTIVITIES

MINA AL-BAKR

- 2.1. Vessels loaded in the period:

No monitors on platform

ZAKHO

- 2.2. No monitoring activities after Monday, March 17th, 2003

CEYHAN

- 2.3. Volume received in storage tanks was 0 barrels.
- 2.4. No Vessels loaded in the period.

OBSERVATIONS

3.1 MINA AL-BAKR

No monitors present.

Saybolt International BV,
Rotterdam
21-04-03

**REPORT ON U.N. INDEPENDENT INSPECTION AGENTS
PROVIDED BY
SAYBOLT INTERNATIONAL B.V.**

SPARE PARTS MONITORING

STATUS at April 28th, 2003

1. MONITORS ON STATION:-

No monitors on station

2. ACTIVITIES:-

No activities

Saybolt International BV
Rotterdam
21-04-03

C. FINANCES

Phase XIII: Funds Deposited and Distributed as of 23 April 2003

Account	Deposits this week		Cumulative total	
	USD	EURO	USD	EURO
Total Proceeds	\$ -	€ -	\$ 1,987,331,730	€ 2,313,014,538
ESB (59.034%)		€ -		€ 2,313,014,538
ESC (13%)	\$ -		\$ 549,847,367	
ESD (2.2%)	\$ -		\$ 93,685,532	
ESE (0.8%)	\$ -		\$ 31,764,259	
CWA (25%)	\$ -		\$ 1,057,398,782	
RWA	\$ -		\$ 10,000,000	
Transportation costs in Turkey ^{a/ b/}	\$ -		\$ 244,635,789	

Phase XIII: Confirmed Oil Proceeds to be Received and Allocated

Date	Amount (EURO)
16-Apr-03	€ 11,341,248
17-Apr-03	€ 13,047,238
Total*	€ 24,388,486

* Not collected on the due dates due to missing documents

^{a/} Transportation costs in Turkey will be covered through additional sale of oil in accordance with para 2 of SCR 986 and para 16 of MOU between the UN and GOI (S/1996/356 of 20 May 1996), of which 25% is transferred to the Compensation Fund (CWA account) pursuant to paragraphs 2 of SCR 705 (1991) and 8(c) of SCR 986 (1995) and 12 of SCR 1330 (2000).

^{b/} The figure was erroneously reported for ESF on 16 April 2003. Last week there was an increase of \$19,825,654; there has been no additional income in this account this week.