

Status of ESB (59 per cent) account applications for all phases, as at 22 April 2002

| Sector                    | Applications Received |                      | Notified/Approved by the UN Secretariat |              | Under Processing |                    | Non compliant applications |                    | Inactive applications |                    | Applications Circulated to Committee* |                       | Applications Pending at the Committee |                   | Applications Approved by Committee |                      | Block N/V    | Applications On Hold |                    | Inactive Holds**** |                   | On Hold**     | On Hold***    |
|---------------------------|-----------------------|----------------------|---|--------------|------------------|--------------------|----------------------------|--------------------|-----------------------|--------------------|---------------------------------------|-----------------------|---------------------------------------|-------------------|------------------------------------|----------------------|--------------|----------------------|--------------------|--------------------|-------------------|---------------|---------------|
|                           | No.                   | Value                | No.                                     | Value        | No.              | Value              | No.                        | Value              | No.                   | Value              | No.                                   | Value                 | No.                                   | Value             | No.                                | Value                |              | No.                  | Value              | No.                | Value             |               |               |
| Agriculture               | 2,092                 | 4,123,912,287        | 250                                     | 399,935,353  | 24               | 206,610,477        | 33                         | 269,035,932        | 15                    | 19,789,950         | 1,475                                 | 3,228,540,574         | 1                                     | 128,175           | 1,199                              | 2,483,374,767        | 295          | 243                  | 686,289,742        | 32                 | 58,747,890        | 23.08%        | 20.53%        |
| Comm./Transportation      | 931                   | 2,380,102,135        | 0                                       | 0            | 4                | 16,200,804         | 29                         | 113,473,727        | 10                    | 32,259,615         | 808                                   | 2,218,167,989         | 4                                     | 3,413,409         | 623                                | 1,637,144,127        | 80           | 160                  | 538,816,948        | 21                 | 38,793,505        | 26.04%        | 26.04%        |
| Education                 | 836                   | 1,227,537,220        | 76                                      | 204,900,166  | 6                | 6,745,293          | 26                         | 82,081,036         | 7                     | 12,506,059         | 572                                   | 921,304,666           | 0                                     | 0                 | 423                                | 634,805,747          | 149          | 132                  | 266,272,344        | 17                 | 20,226,575        | 31.10%        | 25.44%        |
| Electricity               | 1,923                 | 4,498,253,937        | 6                                       | 11,960,947   | 3                | 5,588,976          | 14                         | 334,631,795        | 17                    | 181,380,243        | 1,724                                 | 3,964,691,976         | 0                                     | 0                 | 1,565                              | 3,045,935,272        | 159          | 139                  | 819,768,511        | 20                 | 98,988,193        | 23.17%        | 23.10%        |
| Food                      | 3,692                 | #####                | 1,883                                   | #####        | 60               | 63,857,256         | 2                          | 14,522,684         | 0                     | 0                  | 1,352                                 | 5,760,887,847         | 0                                     | 0                 | 1,351                              | 5,759,884,479        | 395          | 1                    | 1,003,367          | 0                  | 0                 | 0.02%         | 0.01%         |
| Food Handling             | 1,724                 | 3,447,421,767        | 228                                     | 205,608,385  | 22               | 37,498,082         | 23                         | 136,082,861        | 7                     | 111,220,940        | 1,225                                 | 2,957,011,499         | 5                                     | 29,306,212        | 1,056                              | 2,481,969,736        | 219          | 154                  | 438,832,919        | 10                 | 6,902,632         | 15.07%        | 14.09%        |
| Health                    | 3,725                 | 3,125,393,049        | 948                                     | 644,352,938  | 8                | 4,266,198          | 19                         | 110,966,778        | 8                     | 16,603,387         | 2,312                                 | 2,349,203,748         | 1                                     | 16,741            | 2,101                              | 1,913,662,437        | 430          | 187                  | 404,965,947        | 23                 | 30,558,623        | 18.54%        | 14.55%        |
| Housing                   | 1,260                 | 2,763,767,797        | 147                                     | 419,304,520  | 7                | 11,679,746         | 31                         | 82,979,154         | 7                     | 16,861,063         | 865                                   | 2,232,943,313         | 4                                     | 32,215,975        | 748                                | 2,024,495,187        | 203          | 103                  | 166,128,148        | 10                 | 10,104,003        | 7.89%         | 6.64%         |
| Special Allocation        | 75                    | 672,728,213          | 0                                       | 0            | 0                | 0                  | 27                         | 288,958,387        | 13                    | 193,865,146        | 35                                    | 189,904,679           | 0                                     | 0                 | 9                                  | 19,475,180           | 0            | 19                   | 127,457,644        | 7                  | 42,971,855        | 89.74%        | 89.74%        |
| Water & Sanitation        | 986                   | 2,324,124,167        | 33                                      | 118,184,983  | 1                | 43,817             | 20                         | 99,992,601         | 7                     | 20,369,920         | 817                                   | 2,085,532,846         | 1                                     | 926,909           | 645                                | 1,383,548,489        | 108          | 154                  | 670,478,498        | 17                 | 30,578,950        | 33.62%        | 31.81%        |
| <b>Total Humanitarian</b> | <b>17,244</b>         | <b>#####</b>         | <b>3,571</b>                            | <b>#####</b> | <b>135</b>       | <b>352,490,651</b> | <b>224</b>                 | <b>#####</b>       | <b>91</b>             | <b>604,856,323</b> | <b>11,185</b>                         | <b>25,908,189,137</b> | <b>16</b>                             | <b>66,007,421</b> | <b>9,720</b>                       | <b>#####</b>         | <b>2,038</b> | <b>1,292</b>         | <b>#####</b>       | <b>157</b>         | <b>#####</b>      | <b>17.21%</b> | <b>13.06%</b> |
| <b>Oil Spares</b>         | <b>5,619</b>          | <b>4,230,332,010</b> | <b>1,214</b>                            | <b>#####</b> | <b>47</b>        | <b>90,424,846</b>  | <b>224</b>                 | <b>345,175,058</b> | <b>43</b>             | <b>22,511,962</b>  | <b>3,739</b>                          | <b>2,676,298,745</b>  | <b>8</b>                              | <b>2,225,599</b>  | <b>3,066</b>                       | <b>1,950,462,733</b> | <b>352</b>   | <b>599</b>           | <b>635,101,446</b> | <b>66</b>          | <b>88,508,967</b> | <b>27.04%</b> | <b>19.18%</b> |
| <b>Grand Total</b>        | <b>22,863</b>         | <b>#####</b>         | <b>4,785</b>                            | <b>#####</b> | <b>182</b>       | <b>442,915,496</b> | <b>448</b>                 | <b>#####</b>       | <b>134</b>            | <b>627,368,285</b> | <b>14,924</b>                         | <b>28,584,487,882</b> | <b>24</b>                             | <b>68,233,020</b> | <b>12,786</b>                      | <b>#####</b>         | <b>2,390</b> | <b>1,891</b>         | <b>#####</b>       | <b>223</b>         | <b>#####</b>      | <b>18.13%</b> | <b>13.67%</b> |

Applications on Hold by Phase

| Phase    | Humanitarian |                      | Oil Spares |                    | TOTAL        |              |
|----------|--------------|----------------------|------------|--------------------|--------------|--------------|
|          | No           | Value                | No         | Value              | No           | Value        |
| Phase 1  | 0            | 0                    | 0          | 0                  | 0            | 0            |
| Phase 2  | 0            | 0                    | 0          | 0                  | 0            | 0            |
| Phase 3  | 7            | 5,870,270            | 0          | 0                  | 7            | 5,870,270    |
| Phase 4  | 7            | 5,149,429            | 29         | 15,181,717         | 36           | 20,331,146   |
| Phase 5  | 30           | 34,767,130           | 43         | 18,632,802         | 73           | 53,399,932   |
| Phase 6  | 166          | 377,080,871          | 90         | 110,015,088        | 256          | 487,095,959  |
| Phase 7  | 193          | 420,012,237          | 97         | 116,331,100        | 290          | 536,343,338  |
| Phase 8  | 290          | 1,142,411,615        | 85         | 92,279,906         | 375          | #####        |
| Phase 9  | 244          | 977,909,305          | 116        | 193,840,287        | 360          | #####        |
| Phase 10 | 320          | 1,003,983,477        | 139        | 88,820,545         | 459          | #####        |
| Phase 11 | 35           | 152,829,734          | 0          | 0                  | 35           | 152,829,734  |
|          | <b>1,292</b> | <b>4,120,014,069</b> | <b>599</b> | <b>635,101,446</b> | <b>#####</b> | <b>#####</b> |

HOLD STATUS (ON HOLD)

| Hold Status | No           | Value              |
|-------------|--------------|--------------------|
| 1051        | 57           | 80,564,462         |
| BAS         | 47           | 19,023,513         |
| BAS**       | 2            | 224,292            |
| D 1051      | 118          | 170,062,893        |
| DU          | 68           | 207,891,467        |
| L 1051      | 62           | 60,896,757         |
| O           | 53           | 92,971,893         |
| PFE         | 74           | 64,665,275         |
| WMD         | 141          | 134,798,689        |
|             | <b>622</b>   | <b>831,099,242</b> |
| OKINFO      | 700          | #####              |
| 1051**      | 35           | 193,889,586        |
| D 1051**    | 43           | 259,658,559        |
| L 1051**    | 11           | 6,122,027          |
| WMD**       | 67           | 182,033,210        |
| DU**        | 16           | 67,706,403         |
|             | <b>872</b>   | <b>#####</b>       |
| NOINFO      | 283          | 861,233,219        |
| 1051*       | 13           | 27,118,733         |
| D 1051*     | 16           | 52,714,065         |
| L 1051*     | 1            | 164,726            |
| WMD*        | 63           | 116,166,444        |
| DJ*         | 21           | 93,681,660         |
|             | <b>397</b>   | <b>#####</b>       |
| G. Total    | <b>#####</b> | <b>#####</b>       |

HOLD STATUS (INACTIVE HOLDS)

| Hold Status | No         | Value              |
|-------------|------------|--------------------|
| NOINFO      | 161        | 275,229,892        |
| 1051*       | 15         | 56,291,699         |
| D 1051*     | 20         | 43,710,842         |
| L 1051*     | 2          | 1,281,985          |
| WMD*        | 18         | 19,942,570         |
| DU*         | 7          | 29,924,204         |
|             | <b>223</b> | <b>426,381,192</b> |

\*Circulated to Committee = Approved by Committee + Pending + On Hold + Inactive Hold

\*\*Holds plus Inactive holds as percentage of the value circulated

\*\*\*Holds plus Inactive holds as percentage of the value circulated+value Notified/OIP Approved

\*\*\*\* Applications on hold where additional info was requested but not provided for more than 60 days.

Applications under Inactive hold by Phase

| Phase    | Humanitarian |                    | Oil Spares |                   | TOTAL      |                    |
|----------|--------------|--------------------|------------|-------------------|------------|--------------------|
|          | No           | Value              | No         | Value             | No         | Value              |
| Phase 1  | 0            | 0                  | 0          | 0                 | 0          | 0                  |
| Phase 2  | 0            | 0                  | 0          | 0                 | 0          | 0                  |
| Phase 3  | 0            | 0                  | 0          | 0                 | 0          | 0                  |
| Phase 4  | 0            | 0                  | 0          | 0                 | 0          | 0                  |
| Phase 5  | 5            | 5,669,088          | 2          | 2,325,000         | 7          | 7,994,088          |
| Phase 6  | 15           | 11,492,029         | 7          | 17,806,772        | 22         | 29,298,801         |
| Phase 7  | 23           | 98,711,035         | 12         | 33,824,040        | 35         | 132,535,075        |
| Phase 8  | 49           | 74,969,645         | 14         | 13,925,668        | 63         | 88,895,314         |
| Phase 9  | 31           | 81,381,706         | 21         | 16,068,569        | 52         | 97,450,275         |
| Phase 10 | 34           | 65,648,722         | 10         | 4,558,918         | 44         | 70,207,640         |
| Phase 11 | 0            | 0                  | 0          | 0                 | 0          | 0                  |
|          | <b>157</b>   | <b>337,872,225</b> | <b>66</b>  | <b>88,508,967</b> | <b>223</b> | <b>426,381,192</b> |

| Total Hold+ Inactive Hold | No           | Value              |
|---------------------------|--------------|--------------------|
| Agriculture               | 275          | 745,037,633        |
| Comm./Transp.             | 181          | 577,610,452        |
| Education                 | 149          | 286,498,919        |
| Electricity               | 159          | 918,756,705        |
| Food                      | 1            | 1,003,367          |
| Food Handling             | 164          | 445,735,551        |
| Health                    | 210          | 435,524,570        |
| Housing                   | 113          | 176,232,151        |
| Special Alloc.            | 26           | 170,429,499        |
| Water & San.              | 171          | 701,057,448        |
| <b>Total Human.</b>       | <b>#####</b> | <b>#####</b>       |
| <b>Oil Spares</b>         | <b>665</b>   | <b>723,610,413</b> |
| <b>Grand Total</b>        | <b>#####</b> | <b>#####</b>       |